

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 01/01/06 - 01/31/06  
**Cumulative Dates:** 01/01/06 - 01/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,450	1,263.50	3	1,450	1,263.50	3	26,788.81	4.7%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,450	1,263.50	3	1,450	1,263.50	3	40,468.18	
LI % of Total	2.1%	6.8%	3.2%	2.1%	6.8%	3.2%	19.5%	
Residential New Construction	5,546	1,214.00	1	5,546	1,214.00	1	23,292.43	5.2%
Residential Products & Services	22,021	5,834.40	60	22,021	5,834.40	60	0.00	0.0%
Res MassSave	10,252	6,690.00	24	10,252	6,690.00	24	71,457.74	9.4%
Res Subtotal	37,819	13,738.40	85	37,819	13,738.40	85	94,750.17	
Res % of Total	55.7%	74.0%	89.5%	55.7%	74.0%	89.5%	45.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	341.25	1	0	341.25	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	72,782.63	0.0%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	341.25	1	0	341.25	1	72,782.63	
C&I % of Total	0.0%	1.8%	1.1%	0.0%	1.8%	1.1%	35.0%	
NEEP Products and Services	28,596	3,222.42	6	28,596	3,222.42	6	0.00	0.0%
Report Total	67,865	18,565.57	95	67,865	18,565.57	95	208,000.98	
Budget Comparison					9,167.50		208,000.98	4.4%